

Note: These work plans were approved by the SSI Coordinating Committee at its December, 2007 meeting. Some dates, tasks and sums have been updated since then as new information became available. The plans are subject to change upon the wishes of the SSI Center with the official approval of the Coordinating Committee. Budget sums are in part dependent upon the raising of additional matching funds in 2008.

2008 SSI Work Plan: Habitat Conservation

No	Task	Participants	Budget	When
1	Translation of The Nature Conservancy's "Conservation Action Planning methodology from English to Russian. Editing.	1. SSI Center 2. Coordinating Committee working group	\$5,000	January - March
2	Development of conservation plan (determination of conservation targets, existing threats and conservation strategies)	1. SSI Center 2. Local science institute 3. Dep't of Forestry and Protected Areas	\$50,000	March - December
3	Work with Sakhalin Oblast Admin to create the Langry-Bolshaya protected area	1. SSI Center		January - December
4	Outreach effort: communicate with municipal government, businesses and the public of the Okha region about the proposed protected area.	1. SSI Center 2. Coordinating Committee working group	\$10,000	January - December
5	Receive catch permits in order to use catch equipment and take samples for research	1. SSI Center 2. Sakhalin State University	\$10,000	January - April
6	Purchase of expedition equipment	1. SSI Center	\$15,000	January - April
7	Organization and conducting of three ichthyology expeditions (June, August, October)	1. SSI Center 2. Local science institute	\$40,000	June - October
8	Key players in the protected area creation project participate in a CAP-focused seminar in Alaska	1. SSI Center 2. Okha Municipal Administration 3. Local science institute	\$25,000	October 6-15
9	Sample and data analysis	1. SSI Center 2. Wild Salmon Center 3. Russian Far East Science Institute	\$15,000	November - December
10	Preparation of draft protected area nomination document	1. SSI Center 2. Local science institute	\$26,000	
	TOTAL		\$197,000	

2008-2010 Objectives: Habitat Conservation

Year	Objectives
2008	Protected area nomination document drafted, Conservation Action Plan drafted, monitoring plan implementation begins
2009	Langry-Bolshaya protected area created, Conservation Action Plan implementation continues, application of Payment for Ecological Services model to the new protected area
2010	Conservation Action Plan drafted for the Kura-Naicha (Aniva Bay), protected area creation effort begins on the Kura-Naicha, Conservation Action Plan implementation continues on the Langry-Bolshaya.

2008 SSI Work Plan: Watershed Councils

№	Task	Participants	Budget	When
1	Conduct a legal review of existing legislation governing public council operations in Russia. Begin process of drafting charters for the Oblast and regional councils to be formed in 2008. Draft new legislation, if necessary.	1. SSI Center 2. Contracted lawyer 3. Sergei Sedov, Deputy, Sakhalin Oblast Duma	\$10,000	January - May
2	Run watershed councils-focused exchange in Oregon – familiarize group with individual councils and with the state gov't organization that governs the councils	1. Representatives of five municipal regions of Sakhalin, where councils will form 2. SSI Center 3. WSC 4. Sergei Sedov	\$30,000	March 30 – April 7
3	Conduct seminar in Yuzhno-Sakhalinsk to discuss in detail the process of creating and operating a watershed council.	1. Johnny Sundstrom, Siuslaw Institute 2. Russian mainland expert in public council operations 3. Representatives of the five Sakhalin municipalities and the Oblast gov't	\$30,000	May 21-23
4	Work with each new Council to revise charters and develop 2008 work plans.	1. SSI Center 2. Contracted Lawyer 3. Council representatives	\$20,000	May - June
5	Draft a proposal to Oblast and municipal gov't bodies describing a mechanism for collaborative work with Councils coordinated with the Oblast gov't through the Oblast council and with municipal gov'ts through the participation of their representatives in the councils.	1. SSI Center 2. Sakhalin Oblast Admin 3. Contracted Lawyer	\$10,000	April - December
7	Support new councils' implementation of 2008 work plans through sub-grants to Okha, Nogliki, Smirnihovsk, Aniva and Ulegorsk councils.	1. SSI Center 2. Regional Councils 3. Oblast Council	\$115,000	June - December
8	Effectiveness monitoring conducted	1. SSI Center 2. WSC 3. Johnny Sundstrom, Siuslaw Institute 4. Oblast Council	\$20,000	June - December
9	Communications work: development of a watershed council-focused website and brochures. SSI Center representative travels to Moscow to inform federal gov't of 2008 achievements.	1. SSI Center 2. watershed councils 3. web designer 4. graphic designer	\$10,000	September - December
TOTAL			\$215,000	

2008-2010 Objectives: Watershed Council Network

Year	Objectives
2008	Creation of Oblast-level Council and 5 regional councils, with charters for each. Legal basis for creation and operations of councils established (if deemed necessary). Outreach effort to inform the public and federal gov't about the project initiated.
2009	The five regional councils created in 2008 carry out pilot projects. Two additional regional councils formed on Sakhalin. Outreach effort continues.
2010	Seven councils created in 2008-2009 continue projects. Two additional councils created. Conference in Yuzhno-Sakhalinsk gathers representatives of councils from Sakhalin, USA and Japan. Project receives official approval from the Ministry of Natural Resources.

2008 SSI Work Plan: Sustainable Fisheries Program

No	Task	Participants	Budget	When
1	International expert study of Sakhalin fisheries infrastructure and potential for growth.	1. SSI Center 2. WSC 3. international fisheries and economics experts	\$100,000	January - December
2	Accomplishment of action items from the Sustainable Fisheries Partnership Seminar (November 13-14, 2007, Portland, OR)	1. Sustainable Fisheries Partnership 2. international fisheries experts 3. Sakhalin Association of Commercial Fishermen 4. SSI Center	\$75,000	May - December
3	Organization of a Marine Stewardship Council (MSC)-focused round table meeting on Sakhalin	1. SSI Center 2. representatives, Sakhalin commercial fisheries 3. Sakhalin Oblast Administration 4. MSC pre-assessor	\$15,000	May
4	Agreement reached with MSC pre-assessor to conduct MSC pre-assessment of Sakhalin fishery. Pre-assessment conducted.	1. Wild Salmon Center 2. MSC pre-assessor 3. Coordinating Committee working group 4. SSI Center	\$15,000	May - December
5	Facilitation of eco-tourism and sport fishing opportunities on Sakhalin Island: support for fishing competitions, eco-tourism companies	1. SSI Center	\$15,000	January - December
TOTAL			\$220,000	

2008-2010 Objectives: Sustainable Fisheries Program

Year	Objectives
2008	Expert studies of Sakhalin fishery conducted, MSC pre-assessment completed, Sustainable Fisheries Partnership action plan implementation begins.
2009	MSC assessment conducted (if deemed necessary), Sustainable fisheries action plan implementation continues.
2010	MSC certification achieved, Sustainable fisheries action plan implementation continues.

SSI 2008 Work Plan: Education

№	Task	Participants	Budget	When
1	Develop 2008 small grants program – develop internet and press announcements about competition. Distribute announcement to regional schools and municipal administrations. Aid interested organizations with the completion of the application form.	1. SSI Center 2. Coordinating Committee working group		January - March
2	Applications judged. Interviews with candidates conducted			April
3	Grants awarded for salmon-oriented education projects (can focus on any age group; preferably grants are given in all regions of the island).	1. SSI Center 2. Coordinating Committee working group	\$60,000	May
4	Plan for the Sakhalin Oblast SSI Education Center drafted, submitted to the Coordinating Committee for review	1. Sakhalin State University 2. Coordinating Committee working group	\$10,000	May
5	Sakhalin Oblast SSI Education Center established at Sakhalin State University	1. Sakhalin State University 2. Coordinating Committee working group 3. Wild Salmon Center	\$85,000	May – August
6	Sakhalin Oblast SSI Education Center begins classes.	Sakhalin State University		September – December
7	Two seminars focused on use of technology in education are conducted	1. Carolyn Knox, University of Oregon 2. SSI Center 3. Wild Salmon Center 4. Sakh Oblast SSI Education Center	\$7,500	September
8	Monitoring of small grants progress	1. SSI Center 2. Coordinating Committee working group		June – December
ИТОГО			\$162,500	

2008-2010 Objectives: Education Program

Year	Objectives
2008	Creation of Sakhalin Oblast SSI Education Center. Small grants awarded in each municipal region of Sakhalin island.
2009	Round 2 of small grants program – Kuril islands included. Oregon-Sakhalin high school education exchange begins.
2010	Round 3 of small grants program.

2008 SSI Work Plan: Sakhalin “Salmon Park” / Restoration

No	Task	Participants	Budget	When
1	Creation of SSI Working Group and accomplishment of the following tasks: choice of site, planning for Salmon Park programs (education curricula, Salmon Museum, demonstration restoration projects), identification of additional sources of financial support	1. SSI Center 2. Coordinating Committee working group 3. Sakhalin Oblast Administration	\$10,000	January - May
2	Development of the construction plans and technical basis document (document required in order to receive permits for construction)	1. SSI Center 2. Coordinating Committee working group 3. Local construction company	\$10,000	May - June
3	USDA Forest Service representatives travel to Sakhalin and share knowledge from Cascade Streamwatch education center planning and construction	1. SSI Center 2. Wild Salmon Center 3. USDA Forest Service	\$12,000	May
4	Reception of permits, rent of land	1. SSI Center 2. Coordinating Committee working group	\$75,000	May - August
5	Construction begins	1. SSI Center 2. Coordinating Committee working group 3. local construction company	\$85,000	August-December
6	Support Sakhalin Energy Investment Company in continuing the river restoration project on the Dzhimdan River in the region of Nogliki	1. SSI Center 2. USDA Forest Service 3. Wild Salmon Center	\$0	
	TOTAL		\$192 000	

2008-2010 Objectives: Sakhalin “Salmon Park” / Restoration

Year	Objectives
2008	Planning and zoning for Salmon Park Center (education center built on the basis of Oregon's Cascade Streamwatch Center) completed. Construction begins.
2009	Salmon Park construction completed, grand opening held.
2010	Restoration technique demonstrations established within the territory of the Salmon Park.

2008 SSI Work Plan: SSI Regional Monitoring Plan

No	Task	Participants	Budget	When
1	2008 Monitoring Plan drafted (plan drafting began in December, 2007)	1. SSI Center 2. SakhNIRO 3. Sakhrybvod 4. Wild Salmon Center	\$15,000	January - April
2	Remote sensing, GIS and NetMap seminar held in Yuzhno-Sakhalinsk	1. SSI Center 2. Earth Systems Institute 3. Wild Salmon Center 4. ESRI	\$30,000	April 14-18
3	Remote sensing / Netmap analysis carried out for three river basins in the region of Aniva	1. SSI Center 2. SakhNIRO 3. Sakhrybvod 4. Wild Salmon Center 5. USDA Forest Service	\$20,000	May - December
4	Purchase of research equipment	1. SSI Center 2. SakhNIRO 3. Sakhrybvod 4. Wild Salmon Center	\$50,000	March - April
5	Field monitoring conducted on three 2008 priority basins.	1. SakhNIRO 2. Sakhrybvod 3. SSI Center	\$50,000	April - November
6	Data and sample analysis	1. SSI Center 2. SakhNIRO 3. Sakhrybvod 4. Wild Salmon Center	\$25,000	November - December
	TOTAL	\$190 000		

2008-2010 Objectives: SSI Regional Monitoring Plan

Year	Objectives
2008	Monitoring plan drafted. Field work and remote sensing work on three priority basins in the Aniva region conducted.
2009	Three additional basins in another ecoregion of Sakhalin monitored per the rotating panel model, inclusion of genetic sampling in the plan.
2010	Third ecoregion undergoes study, international salmonid monitoring conference organized.